

EAST SUSSEX FIRE AUTHORITY

Meeting	Scrutiny and Audit Panel
Date	23 July 2020
Title of Report	2020/21 First Quarter Corporate Risk Register Review
By	Assistant Director Resources/Treasurer
Lead Officer	Parmjeet Jassal, Finance Manager

Background Papers None

Appendices Appendix 1 - RAID Log Scoring Matrix
Appendix 2 - Corporate Risk Register and Mitigation Plans

Implications

CORPORATE RISK	✓	LEGAL	
ENVIRONMENTAL		POLICY	
FINANCIAL		POLITICAL	
HEALTH & SAFETY		OTHER (please specify)	
HUMAN RESOURCES		CORE BRIEF	
EQUALITY IMPACT ASSESSMENT			

PURPOSE OF REPORT To report on the latest quarterly review of Corporate Risk

EXECUTIVE SUMMARY Risks are scored against a 4x4 scoring matrix as shown in Appendix 1.

The review of corporate risks is an ongoing process and reports are presented on a quarterly basis. The updated position is shown in Appendix 2.

Project Risks are reported through the Programme Management Office and escalated to the Corporate Risk Register when relevant.

This report discusses the first quarter position. It shows the Panel the business risks identified and how they have or are being mitigated.

RECOMMENDATION

The Panel is recommended to:

- a) Consider and agree the Quarter 1 Corporate Risk Register.
 - b) Identify areas where further information or assurance is required.
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1. INTRODUCTION

- 1.1 This report brings the first quarter Corporate Risk Management Mitigation Plan. Corporate business risks are considered by SLT quarterly and reported to Scrutiny and Audit Panel for consideration.

2. UPDATE FROM LAST MEETING

2.1 Review on COVID effects on ESFRS Funding

- 2.1.1 Following the recent discussions at the Scrutiny and Audit Panel meeting 21 May 2020, members requested further information on the current pandemic situation and the effects it would have on future funding of ESFRS.
- 2.1.2 The Government has provided grant funding to alleviate the short term increase in expenditure and shortfall in income relating to Covid-19. The allocation for ESFRS is £770,000. Officers have identified eligible expenditure to the sum of £437,000 which has been claimed for the April to September period. Work is underway to extend the forecast for eligible expenditure to the end of the financial year.
- 2.1.3 A high level review of the 2020/21 budget is complete and was reported to SLT (June) and P&R Panel (July) which identifies the medium to longer term impacts of Covid 19 and other financial pressures. This will inform work with budget managers to identify in year savings for 2020/21 and budget proposals for 2021/2 onwards.