

PERFORMANCE RESULTS 2013/14 QUARTER 2



Achieving safer and more sustainable communities











ESFRS Performance Report Quarter 2 2013/14

Number	Indicator description	Q2 2012/13	Q2 2013/4	Projected year end result	ESFRS Performance target
1	% of Home Safety Visits to vulnerable people	Ø 86%	88%	33%	70%
2	No of accidental dwelling fires	⊗ 114	131	3 539	534
7	Home Safety Visits	2,346	2,698	2 10,270	10,000
8	Number of primary fires	() 312	315	1,255	1,400
9	Number of deaths in primary fires	⊘ 1	O	⊘ 2	0
10	Number of injuries in primary fires	2 12	9	⊘ 36	79
11	Deaths in Accidental Dwelling Fires	Ø 1	O	⊘ 2	0
12	Injuries in Accidental Dwelling Fires	② 10	8	2 6	48
13a	Deliberate primary fires not in vehicles	40	42	176	234
13b	Deliberate primary fires in vehicles	5 3	32	32	208
14	Deliberate secondary fires	⊘ 138	3 186	658	821
36	% of fires in dwellings with no smoke alarm	23.0%	22.9%	24.5%	32%
15	No of fires in non-domestic properties	⊘ 51	⊘ 42		240
16	Inspections of high risk premises completed	◎ 157	⊘ 94	35	700
3	%of accidental dwelling fires confined to room of origin	Ø 87.7%	0 88.7%	0 89.6%	94%
4a	% reduction of automatic fire alarms (AFA)	⊘-33.0 %	34.5%	⊘ -35.4%	-20%
4b	% of AFA calls challenged by ESFRS	8.2%	11.2%	10.4%	-
4c	% of AFA calls turned back by ESFRS	3.7%	4.3%	4.5%	-
4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	2.2%	0.4%	1.4%	-
18	% of Life Threatening Incidents (LTIs) attended by 1st appliance within 8 minutes	0 72.7%	71.5%	71.5%	60%
19	% of LTIs attended by 1st appliance within 13 minutes	94.5%	94.3%	94.7%	90%

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Indicator description	Q2 2012/13	Q2 2013/4	Projected year end result	ESFRS Performance target
% of LTIs attended by 2nd appliance within 8 minutes	9 57.1%	51.4%	54.2%	50%
% of LTIs attended by 2nd appliance within 13 minutes	9 83.5%	83.9%	84.3%	80%
% of incidents attended within 20 minutes	98.8%	98.8%	98.9%	95%
% of LTIs attended by a minimum of 8 crew within 8 minutes	⊗ 57.5%	51.6%	34.9%	50%
% of LTIs attended by a minimum of 8 crew within 13 minutes	9 84.1%	83.9%	85.1%	80%
Retained (RDS) female firefighters as new entrants	Α	Α	Α	15%
Minority ethnic staff as new entrants to the FRS	Α	Α	Α	3.5%
Disabled empolyees as new entrants to the FRS	Α	Α	Α	5%
The number of working days/shifts lost due to sickness	2	N/a	N/a	7.5
Number of workplace reported accidents / injuries	38	9 34	0 128	124
Number of RIDDOR incidents	3	3	12	13
Expenditure per head of the population	Α	Α	Α	£48.84
Affordable community safety services	Α	Α	Α	-
To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	Α	Α	Α	3.50%
On Target	②			
Off Target	()			
Within 10%	8			
Annual Indicator	Α			
	Indicator description % of LTIs attended by 2nd appliance within 8 minutes % of LTIs attended by 2nd appliance within 13 minutes % of incidents attended within 20 minutes % of LTIs attended by a minimum of 8 crew within 8 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes Retained (RDS) female firefighters as new entrants Minority ethnic staff as new entrants to the FRS Disabled empolyees as new entrants to the FRS The number of working days/shifts lost due to sickness Number of workplace reported accidents / injuries Number of RIDDOR incidents Expenditure per head of the population Affordable community safety services To achieve a 3.5% reduction in CO2 & greenhouse gas emissions On Target Off Target Within 10%	Indicator description Q2 2012/13 % of LTIs attended by 2nd appliance within 8 minutes \$\text{\$\text{\$0}\$} \ 57.1\%\$ % of LTIs attended by 2nd appliance within 13 minutes \$\text{\$\text{\$0}\$} \ 83.5\%\$ % of incidents attended within 20 minutes \$\text{\$\text{\$0}\$} \ 98.8\%\$ % of LTIs attended by a minimum of 8 crew within 8 minutes \$\text{\$\text{\$0}\$} \ 57.5\%\$ % of LTIs attended by a minimum of 8 crew within 13 minutes \$\text{\$\text{\$0}\$} \ 84.1\%\$ Retained (RDS) female firefighters as new entrants \$\text{\$A\$} Minority ethnic staff as new entrants to the FRS \$\text{\$A\$} Disabled empolyees as new entrants to the FRS \$\text{\$A\$} The number of working days/shifts lost due to sickness \$\text{\$2\$} Number of workplace reported accidents / injuries \$\text{\$\text{\$0}\$} \ 38 Number of RIDDOR incidents \$\text{\$\text{\$0}\$} \ 38 Expenditure per head of the population \$\text{\$A\$} Affordable community safety services \$\text{\$A\$} To achieve a 3.5\% reduction in CO2 & greenhouse gas emissions \$\text{\$A\$} On Target \text{\$\text{\$0}\$} Off Target \text{\$\text{\$0}\$} Within 10\%	Indicator description Q2 2012/13 Q2 2013/4 % of LTIs attended by 2nd appliance within 8 minutes % of LTIs attended by 2nd appliance within 13 minutes % of incidents attended within 20 minutes % of incidents attended within 20 minutes % of LTIs attended by a minimum of 8 crew within 8 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes Retained (RDS) female firefighters as new entrants A Minority ethnic staff as new entrants to the FRS A A Disabled empolyees as new entrants to the FRS A A The number of working days/shifts lost due to sickness 2 N/a Number of workplace reported accidents / injuries % 38 34 Number of RIDDOR incidents % 3 Expenditure per head of the population A Affordable community safety services A To achieve a 3.5% reduction in CO2 & greenhouse gas emissions A On Target Off Target Within 10%	Indicator description Q2 2012/13 Q2 2013/4 Projected year end result % of LTIs attended by 2nd appliance within 8 minutes % of LTIs attended by 2nd appliance within 13 minutes % of incidents attended within 20 minutes % of LTIs attended by a minimum of 8 crew within 8 minutes % of LTIs attended by a minimum of 8 crew within 8 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes % of LTIs attended by a minimum of 8 crew within 13 minutes Retained (RDS) female firefighters as new entrants A Minority ethnic staff as new entrants to the FRS A Disabled empolyees as new entrants to the FRS A A A A Number of working days/shifts lost due to sickness 2 N/a N/a Number of RIDDOR incidents % 3 3 3 12 Expenditure per head of the population A Affordable community safety services A To achieve a 3.5% reduction in CO2 & greenhouse gas emissions A A A Con Target Off Target Within 10%

Key	On Target	\bigcirc
	Off Target	()
	Within 10%	\otimes
	Annual Indicator	Α
Total	On Target	20
	Within 10% of Target	1
	Failed to meet target	3
	Priority Area	