

PERFORMANCE RESULTS 2013/14 QUARTER 2



Achieving safer and more sustainable communities

ESFRS Performance Report Quarter 2 2013/14

Number	Indicator description	Q2 2012/13	Q2 2013/4	Projected year end result	ESFRS Performance target
1	% of Home Safety Visits to vulnerable people	✓ 86%	✓ 88%	✓ 83%	70%
2	No of accidental dwelling fires	✗ 114	✓ 131	✓ 539	534
7	Home Safety Visits	✓ 2,346	✓ 2,698	✓ 10,270	10,000
8	Number of primary fires	⚠ 312	✓ 315	✓ 1,255	1,400
9	Number of deaths in primary fires	✓ 1	✓ 0	✗ 2	0
10	Number of injuries in primary fires	✓ 12	✓ 9	✓ 36	79
11	Deaths in Accidental Dwelling Fires	✓ 1	✓ 0	✗ 2	0
12	Injuries in Accidental Dwelling Fires	✓ 10	✓ 8	✓ 26	48
13a	Deliberate primary fires not in vehicles	⚠ 40	✓ 42	✓ 176	234
13b	Deliberate primary fires in vehicles	✓ 53	✓ 32	✓ 132	208
14	Deliberate secondary fires	✗ 138	✓ 186	✓ 658	821
36	% of fires in dwellings with no smoke alarm	✓ 23.0%	✓ 22.9%	✓ 24.5%	32%
15	No of fires in non-domestic properties	✓ 51	✓ 42	✓ 174	240
16	Inspections of high risk premises completed	✗ 157	✗ 94	✗ 435	700
3	% of accidental dwelling fires confined to room of origin	✓ 87.7%	⚠ 88.7%	⚠ 89.6%	94%
4a	% reduction of automatic fire alarms (AFA)	✓ -33.0%	✓ -34.5%	✓ -35.4%	-20%
4b	% of AFA calls challenged by ESFRS	8.2%	11.2%	10.4%	-
4c	% of AFA calls turned back by ESFRS	3.7%	4.3%	4.5%	-
4d	% of AFA mobilised calls to properties covered by the RRO that were classified as a primary fire	2.2%	0.4%	1.4%	-
18	% of Life Threatening Incidents (LTIs) attended by 1st appliance within 8 minutes	⚠ 72.7%	✓ 71.5%	✓ 71.5%	60%
19	% of LTIs attended by 1st appliance within 13 minutes	⚠ 94.5%	✓ 94.3%	✓ 94.7%	90%

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20	% of LTIs attended by 2nd appliance within 8 minutes	🟡 57.1%	✅ 51.4%	✅ 54.2%	50%
21	% of LTIs attended by 2nd appliance within 13 minutes	🟡 83.5%	✅ 83.9%	✅ 84.3%	80%
22	% of incidents attended within 20 minutes	✅ 98.8%	✅ 98.8%	✅ 98.9%	95%
21	% of LTIs attended by a minimum of 8 crew within 8 minutes	❌ 57.5%	✅ 51.6%	✅ 54.9%	50%
22	% of LTIs attended by a minimum of 8 crew within 13 minutes	🟡 84.1%	✅ 83.9%	✅ 85.1%	80%
26	Retained (RDS) female firefighters as new entrants	A	A	A	15%
27	Minority ethnic staff as new entrants to the FRS	A	A	A	3.5%
28	Disabled employees as new entrants to the FRS	A	A	A	5%
5	The number of working days/shifts lost due to sickness	2	N/a	N/a	7.5
29	Number of workplace reported accidents / injuries	✅ 38	🟡 34	🟡 128	124
30	Number of RIDDOR incidents	✅ 3	✅ 3	✅ 12	13
6	Expenditure per head of the population	A	A	A	£48.84
31	Affordable community safety services	A	A	A	-
34	To achieve a 3.5% reduction in CO2 & greenhouse gas emissions	A	A	A	3.50%

Key	On Target	✅
	Off Target	🟡
	Within 10%	❌
	Annual Indicator	A
Total	On Target	20
	Within 10% of Target	1
	Failed to meet target	3
	Priority Area	